

Narragansett School System

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 21,164,579
Total District Enrollment*:	1,760
Total District Per Pupil:	\$ 12,025
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 20,569,831
In-District Enrollment:	1,730
In-District Per Pupil:	\$ 11,890
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 19,012,917
In-District Enrollment:	1,730
Adj. District Per Pupil:	\$ 10,990
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 21,164,579	\$ 4,276,531	\$ 96,555	\$ 147,897	\$ 53,088	\$ 11,331	\$ 16,579,176
% of Total Expenditures:	100.00%	20.21%	0.46%	0.70%	0.25%	0.05%	78.33%
Program Enrollment:		231.86	2.06	92.00	1.88	2.00	1,524.67
% Involvement:		13.17%	0.12%	5.23%	0.11%	0.11%	86.63%
Instruction							
Expenditures:	\$ 12,142,440	2,260,815	96,555	144,342	0	11,331	9,629,395
% of Total Expenditures:	57.37%	10.68%	0.46%	0.68%	0.00%	0.05%	45.50%
Instructional Support							
Expenditures:	\$ 2,911,909	1,412,275	0	3,555	0	0	1,496,079
% of Total Expenditures:	13.76%	6.67%	0.00%	0.02%	0.00%	0.00%	7.07%
Operations							
Expenditures:	\$ 2,786,849	121,208	0	0	0	0	2,665,641
% of Total Expenditures:	13.17%	0.57%	0.00%	0.00%	0.00%	0.00%	12.59%
Other Commitments							
Expenditures:	\$ 2,151,661	482,233	0	0	53,088	0	1,616,341
% of Total Expenditures:	10.17%	2.28%	0.00%	0.00%	0.25%	0.00%	7.64%
Leadership							
Expenditures:	\$ 1,171,720	0	0	0	0	0	1,171,720
% of Total Expenditures:	5.54%	0.00%	0.00%	0.00%	0.00%	0.00%	5.54%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.